

SCHOOL LEVEL DETAIL

Laird Elementary School

070403117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,610,771	709,647	2,320,418
UNRESTRICTED CAP OUTLAY	9,079	29,051	38,130
SOFT CAPITAL OUTLAY	18,871	40,354	59,225
DEFICIENCIES CORRECTION	445	0	445
BUILDING RENEWAL	0	30	30
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	101,603	125,274	226,877
SCHOOL PLANT	7,280	6,918	14,198
FEDERAL PROJECTS	187,542	50,115	237,657
STATE PROJECTS	17,449	6,492	23,941
FOOD SERVICES	50,944	29,220	80,164
OTHER	20,796	21,374	42,170
TOTAL	2,024,780	1,018,475	3,043,255
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	151,556	220,625	372,181
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		461.130	
1998 - 1999 TOTAL		401.260	
1999 - 2000 TOTAL		394.740	
FALL 1999 ENROLLMENT		432	

ESTIMATED		
SCHOOL REVENUE		3,281,661
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	394.74
CLASSROOM STAFF	36	10.93
OTHER	9	45.85
TOTAL STAFF	46	8.63
TEACHER SALARIES		\$988,923
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		56
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported